## Research Week 2022

# A Comparative Economic Analysis of Scribe vs Voice to Text App for an Outpatient Cardiology Clinic 

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## Abstract <br> Background

According to a Medscape survey, administrative tasks such as charting are the single greatest factor cardiologists report contributes to burnout (68\%). Both scribes and speech recognition software such as Dragon have been used to reduce times providers invest to documentation and improve job satisfaction.

## Methods

We conducted a comparative economic analysis of the use of a medical scribe versus Dragon voice recognition dictation software for an outpatient cardiology clinic at an academic medical center. We conducted qualitative interviews with staff that support both OHSU Medical Scribe Program and Dragon at OHSU. We sought to understand the annual costs associated with solutions for transcription for a single provider by evaluating the cost of one scribe for one physician for the duration of one year.

## Results

When physician time spent editing and finalizing clinic notes is not considered, the benefit/cost ratio of Dragon appears more favorable at 3.18 compared with 2.28 for scribe, suggesting a greater benefit for a given dollar value. However, once we add the opportunity cost associated with physician time, the scribe service becomes far more favorable as highlighted in the table below. When accounting for physician time, the Dragon system becomes cost prohibitive while the scribe service continues to remain favorable.

| Assumptions | Unit | Per Year Without MD Editing Time | Per Year Counting MD Editing Time |
| :---: | :---: | :---: | :---: |
| General |  |  |  |
| Individual Academic Cardiologist: AAMC median salary for noninvasive assistant professor 2018-2019 |  |  | \$338,000 |
| First year costs for each (e.g. training onboarding included) |  |  |  |
| Outpatient Clinic Use Only |  |  |  |
| Average number of clinic days per month | 16 days |  |  |
| Average number of clinic hours per day | 10 hr /day |  |  |
| SCRIBE |  |  |  |
| Costs to the Provider |  |  |  |
| Annual Salary (\$18/hour) | $\begin{aligned} & 10 \mathrm{hr} \times 16 \\ & \text { days } \times 12 \mathrm{mos} \\ & \mathrm{x} \$ 18 \\ & \hline \end{aligned}$ | \$34,560 | \$34,560 |
| 4 hr online training +8 hr OHSU trainer +40 hrs clinical training $=56 \mathrm{hr}$ training | $56 \mathrm{hr} \mathrm{x} \mathrm{\$ 18}$ | \$1,000 | \$1,000 |
| Physician Editing ( $10 \%$ of clinic hours @ \$240/hr) | $\begin{aligned} & 10 \mathrm{hr} \times 16 \\ & \text { days } \times 12 \mathrm{mos} \\ & \mathrm{x} .1 \times \$ 240 \end{aligned}$ |  | \$46,080 |
| Total Annual Scribe Cost |  | \$35,560 | \$71,640 |
| Benefits |  |  |  |
| Increased revenue $=$ Able to see 2 extra patients/day @ avg 2 RVU/visit AND upcoding $4 \mathrm{rvu} /$ day ( wRVU Cardiology $=\$ 60$ ) | $\begin{aligned} & 8 \mathrm{hr} \times 16 \text { days } \\ & \times 12 \operatorname{mos} \mathrm{x} \\ & \$ 60 \end{aligned}$ | \$92,160 | \$92,160 |
| Probability of additional revenue generation from scribe $=80 \%$ |  | $\begin{aligned} & =\$ 92,160 \times 0.8 \\ & \$ 73,278 \end{aligned}$ | $\begin{aligned} & =\$ 92,160 \times 0.8 \\ & \$ 73,278 \end{aligned}$ |
| Probability of maintaining the costs associated with scribe utilization $=90 \%$ |  | $\begin{aligned} & =\$ 35,560 \times 0.9 \\ & \$ 32,004 \end{aligned}$ | $\begin{aligned} & =\$ 71,640 \times 0.9 \\ & \$ 64,476 \end{aligned}$ |
| Benefit/Cost Ratio |  | 2.28 | 1.14 |
| Benefit - Cost |  | $\begin{aligned} & =\$ 73,728-\$ 32,004 \\ & \$ 41,724 \end{aligned}$ | $\begin{aligned} & =\$ 73,728-\$ 64,476 \\ & \mathbf{\$ 9 . 2 5 2} \end{aligned}$ |


| DRAGON |  |  |  |
| :---: | :---: | :---: | :---: |
| License Fee | \$65/month | \$780 | \$780 |
| Cost of Dragon PowerMic | \$350 | \$350 | \$350 |
| Physician Training (2 hr @ \$240/hr) |  | \$480 | \$480 |
| Physician editing ( $20 \%$ of clinic hours) | $\begin{aligned} & \hline 10 \mathrm{hr} \times 16 \\ & \text { days } \times 12 \mathrm{mos} \\ & \mathrm{x} .2 \times \$ 240 \\ & \hline \end{aligned}$ |  | \$93,330 |
| Total Annual Dragon Cost |  | \$1,610 | \$94,940 |
| Benefits |  |  |  |
| Increased revenue $=0.5$ <br> RVU/Day (wRVU <br> Cardiology $=\$ 60$ ) | $\begin{aligned} & .5 \times 16 \text { days } x \\ & 12 \operatorname{mos} x \$ 60 \end{aligned}$ | \$5,760 | \$5,760 |
| Probability of additional revenue generation from Dragon $=80 \%$ |  | $\begin{aligned} & =\$ 5,760 \times 0.8 \\ & \$ 4,608 \end{aligned}$ | $\begin{aligned} & =\$ 5,760 \times 0.8 \\ & \$ 4,608 \end{aligned}$ |
| Probability of maintaining the costs associated with Dragon utilization $=90 \%$ |  | $\begin{aligned} & =\$ 1,610 \times 0.9 \\ & \$ 1,449 \end{aligned}$ | $\begin{aligned} & =\$ 94,940 \times 0.9 \\ & \$ 85,446 \end{aligned}$ |
| Benefit/Cost Ratio |  | $\begin{aligned} & =\$ 4,608 / \$ 1,449 \\ & \mathbf{3 . 1 8} \end{aligned}$ | $\begin{aligned} & =\$ 4,608 / \$ 85,446 \\ & \mathbf{0 . 0 5 4} \end{aligned}$ |
| Benefit - Cost |  | $\begin{aligned} & =\$ 4,608-\$ 1,449 \\ & \mathbf{\$ 3 , 1 5 9} \end{aligned}$ | $\begin{aligned} & =\$ 4608-\$ 85,446 \\ & \$-80,838 \end{aligned}$ |

## Conclusions \& Next Steps

Factoring in opportunity cost associated with cardiologist time shifts the benefit towards a scribe. Also, overall revenue generated (cost - benefit) from the scribe service will be significantly higher than Dragon.

